



AGENDA

ROCKWALL CITY COUNCIL SPECIAL MEETING AND BUDGET WORK SESSION

Thursday, August 27, 2026 - 5:00 PM

City Hall Council Chambers - 385 S. Goliad St., Rockwall, TX 75087

I. Call Public Meeting to Order

II. Invocation and Pledge of Allegiance - Councilmember Jeffus

III. Open Forum

This is a time for anyone to address the Council and public on any topic not already listed on the agenda or set for a public hearing. To speak during this time, please turn in a (yellow) "Request to Address City Council" form to the City Secretary either before the meeting or as you approach the podium. Per Council policy, public comments should be limited to three (3) minutes out of respect for others' time. On topics raised during Open Forum, please know Council is not permitted to respond to your comments during the meeting since the topic has not been specifically listed on the agenda (the Texas Open Meetings Act requires that topics of discussion/deliberation be posted on an agenda not less than 3 business days in advance of the Council meeting). This, in part, is so that other citizens who may have the same concern may also be involved in the discussion.

IV. Consent Agenda

These agenda items are routine/administrative in nature, have previously been discussed at a prior City Council meeting, and/or they do not warrant Council deliberation. If you would like to discuss one of these items, please do so during "Open Forum."

1. Consider approval of an **ordinance** authorizing the City of Rockwall's participation in the TX Enterprise Zone Program pursuant to the TX Enterprise Zone Act, Ch. 2303 of the TX Government Code; providing tax incentives, designating the City Manager as liaison, nominating Channell Commercial Corporation to the Office of the Governor Economic Development and Tourism through the Economic Development Bank as a TX Enterprise Program, and take any action necessary. **(2nd reading)**
2. Consider awarding the contract to Apex Landscape & Irrigation LLC, for the FM 740 landscape improvement project, in the amount of \$1,257,004.03, to be fully funded by a TXDOT reimbursable grant, including authorizing the City Manager to execute the associated contract and purchase order, and take any action necessary.
3. Consider authorizing the City Manager to execute an Advanced Funding Agreement (AFA) with the State of Texas Dept. of Transportation (TXDOT) for the construction of the Village Drive Bridge from Laguna Drive to Marina Drive, with TXDOT contributing \$12,000,000, and take any action necessary.

V. Work Session

1. Hold work session to discuss and consider the proposed City of Rockwall 2026 tax rate and budget for the upcoming 2027 fiscal year.

- *Taxpayer Impact Statement* - For a median-valued homestead property, the following table shows a property tax bill comparison under various scenarios (per \$100 dollars of assessed value). For more information on the budget and/or tax rate, visit www.rockwall.com.

	Current Rate	No New Revenue Rate	Proposed Rate
Tax Year	2025	2026	2026
Fiscal Year	FY2026	FY2027	FY2027
Average Homestead Value	\$472,950	\$484,079	\$484,079
Tax Rate	.2575	.258007	.258007
Estimated Taxes	\$1,217	\$1,248	\$1,248

VI. Action Items

1. Discuss and consider setting a future date for Council consideration of the PROPOSED 2026 Tax Rate and setting the date and time for the Public Hearing on the Proposed 2026 Tax Rate and the Proposed Fiscal Year 2027 Budget, and take any action necessary.

VII. Adjournment

This facility is wheelchair accessible and accessible parking spaces are available. Request for accommodations or interpretive services must be made 48 hours prior to this meeting. Please contact the City Secretary's Office at (972) 771-7700 or FAX (972) 771-7727 for further information.

The City of Rockwall City Council reserves the right to adjourn into executive session at any time to discuss any of the matters listed on the agenda above, as authorized by Texas Government Code ¶ 551.071 (Consultation with Attorney) ¶ 551.072 (Deliberations about Real Property) ¶ 551.074 (Personnel Matters) and ¶ 551.087 (Economic Development)

I, Kristy Teague, City Secretary for the City of Rockwall, Texas, do hereby certify that this Agenda was posted at City Hall, in a place readily accessible to the general public at all times, on the 21st day of August, 2026 at 5 PM and remained so posted for at least three business days before the scheduled time of said meeting.

Kristy Teague, City Secretary

Date Removed